

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$125,626,939	\$129,564,636	\$129,038,526
Increase/Decrease for the 2020-21 School Year		\$3,937,697	\$3,411,087
Percentage Increase/Decrease in Proposed Budget		3.13 %	2.72%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$62,453,615	\$64,326,002	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$62,453,615	\$64,326,002	\$62,453,615
F. Total Permissible Exclusions	\$1,551,468	\$2,252,718	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$60,902,147	\$62,073,284	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$60,902,147	\$62,073,284	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$13,205,220	\$13,602,086	\$13,537,386
Program Component	\$95,903,011	\$99,429,876	\$99,162,966
Capital Component	\$16,518,708	\$16,532,674	\$16,337,674

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law: Equipment (other than health, safety and special education) in the amount of \$526,610 would be eliminated in order to meet the contingent budget requirements.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Expenditure from Bus Purchase Reserve Fund	\$657,075
Modification of District-Wide Capital Improvements Project, 2018 to include the Purchase of a Portion of 4774 Seneca Street	\$40,000

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings ¹	\$521
---	-------

The annual budget vote for the fiscal year 2020-21, by the qualified voters of the West Seneca Central School District, Erie County, New York, will be held on Tuesday, June 9, 2020, as mandated by the Governor of New York State's Executive Order No. 202.26. Pursuant to the Executive Order, the vote will be conducted by absentee ballot only.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.